

## 3760 State Coastal Conservancy

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
<b>0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$9,594	\$-	\$-
Prior year balances available:			
Item 3760-301-0005, Budget Act of 2001 as reappropriated by Item 3760-490, Budget Acts of 2004 and 2006	3,646	3,644	-
Item 3760-301-0005, Budget Act of 2005 as reappropriated by Item 3760-490, Budget Act of 2008	7,437	435	-
Item 3760-301-0005, Budget Act of 2007	-	5,334	-
Item 3760-302-0005, Budget Act of 2000, as reappropriated by Item 3760-490, Budget Acts of 2003, 2004, and 2006	13,258	12,977	-
<b>Totals Available</b>	<b>\$33,935</b>	<b>\$22,390</b>	<b>\$-</b>
Balance available in subsequent years	-22,390	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$11,545</b>	<b>\$22,390</b>	<b>\$-</b>
<b>0262 Habitat Conservation Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$4,000	\$4,000	\$4,000
Prior year balances available:			
Item 3760-301-0262, Budget Act of 1995	712	712	-
Item 3760-301-0262, Budget Act of 1996	242	242	-
Item 3760-301-0262, Budget Act of 1997	1	1	-
Item 3760-301-0262, Budget Act of 1998	112	112	-
Item 3760-301-0262, Budget Act of 1999	620	620	-
Item 3760-301-0262, Budget Act of 2000	36	36	-
Item 3760-301-0262, Budget Act of 2001	124	124	-
Item 3760-301-0262, Budget Act of 2002	726	292	-
Item 3760-301-0262, Budget Act of 2003	0	0	-
Item 3760-301-0262, Budget Act of 2004	1,826	1,354	-
Item 3760-301-0262, Budget Act of 2005	2,799	627	-
Item 3760-301-0262, Budget Act of 2006	3,000	3,000	-
Item 3760-301-0262, Budget Act of 2007	-	4,000	-
<b>Totals Available</b>	<b>\$14,198</b>	<b>\$15,120</b>	<b>\$4,000</b>
Balance available in subsequent years	-11,120	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,078</b>	<b>\$15,120</b>	<b>\$4,000</b>
Less funding provided by the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	-1,000	-3,000	-
Less funding provided by the Disaster Preparedness and Flood Prevention Bond Fund of 2006	-3,476	-1,127	-4,000
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-1,398</b>	<b>\$10,993</b>	<b>\$-</b>
<b>0371 California Beach and Coastal Enhancement Account, California Environmental License Plate Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$400	\$400	\$400
Prior year balances available:			
Item 3760-301-0371, Budget Act of 2006	101	56	-
Item 3760-301-0371, Budget Act of 2007	-	145	-
<b>Totals Available</b>	<b>\$501</b>	<b>\$601</b>	<b>\$400</b>
Balance available in subsequent years	-201	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$300</b>	<b>\$601</b>	<b>\$400</b>

\* Dollars in thousands

## 3760 State Coastal Conservancy

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
<b>0565 State Coastal Conservancy Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 3760-301-0565, Budget Act of 2006	\$247	\$132	\$-
<b>Totals Available</b>	<b>\$247</b>	<b>\$132</b>	<b>\$-</b>
Balance available in subsequent years	-132	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$115</b>	<b>\$132</b>	<b>\$-</b>
<b>0593 Coastal Access Account, State Coastal Conservancy Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$500	\$300	\$500
Prior year balances available:			
Item 3760-301-0593, Budget Act of 2006	723	262	-
Item 3760-301-0593, Budget Act of 2007	-	390	-
<b>Totals Available</b>	<b>\$1,223</b>	<b>\$952</b>	<b>\$500</b>
Balance available in subsequent years	-652	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$571</b>	<b>\$952</b>	<b>\$500</b>
<b>0786 California Wildlife, Coastal and Park Land Conservation Fund of 1988</b>			
APPROPRIATIONS			
Prior year balances available:			
Public Resources Code Section 5907(d) as amended by Chapter 326, Statutes of 1998	\$1,982	\$712	\$-
<b>Totals Available</b>	<b>\$1,982</b>	<b>\$712</b>	<b>\$-</b>
Balance available in subsequent years	-712	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,270</b>	<b>\$712</b>	<b>\$-</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$2,000	\$2,000	\$2,000
Prior year balances available:			
Item 3760-301-0890, Budget Act of 2005	1,521	-	-
Budget Adjustment	-237	-	-
Item 3760-301-0890, Budget Act of 2006	2,000	650	-
Item 3760-301-0890, Budget Act of 2007	-	1,950	-
<b>Totals Available</b>	<b>\$5,284</b>	<b>\$4,600</b>	<b>\$2,000</b>
Balance available in subsequent years	-2,600	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,684</b>	<b>\$4,600</b>	<b>\$2,000</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$8,808	\$30,622	\$1,800
<b>6015 River Protection Subaccount</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$960
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$960</b>
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 3760-301-6029, Budget Act of 2002, as reappropriated by Item 3760-490, Budget Act 2005	\$21,251	\$-	\$-
Item 3760-301-6029, Budget Act of 2003 as reappropriated by Item 3760-490, Budget Act of 2006	12,227	8,761	-
Item 3760-301-6029, Budget Act of 2004 as reappropriated by Item 3760-490, Budget Act of 2007	2,038	1,878	-

\* Dollars in thousands

## 3760 State Coastal Conservancy

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
Item 3760-301-6029, Budget Act of 2005 as reappropriated by Item 3760-490, Budget Act of 2008	1,337	337	-
<b>Totals Available</b>	<b>\$36,853</b>	<b>\$10,976</b>	<b>\$-</b>
Unexpended balance, estimated savings	-17,045	-	-
Balance available in subsequent years	-10,976	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$8,832</b>	<b>\$10,976</b>	<b>\$-</b>
<b>6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 3760-301-6031, Budget Act of 2003 as reappropriated by Item 3760-490, Budget Act of 2006	\$112	\$112	\$-
Item 3760-301-6031, Budget Act of 2005	22,031	-	-
Item 3760-301-6031, Budget Act of 2006	19,968	12,618	-
Item 3760-311-6031, Budget Act of 2004 (transfer to Habit Conservation Fund)	1,348	-	-
Item 3760-311-6031, Budget Act of 2005 (transfer to Habitat Conservation Fund)	2,128	-	-
Item 3760-311-6031, Budget Act of 2006 (transfer to Habitat Conservation Fund)	4,000	3,000	-
<b>Totals Available</b>	<b>\$49,587</b>	<b>\$15,730</b>	<b>\$-</b>
Unexpended balance, estimated savings	-3,686	-	-
Balance available in subsequent years	-15,730	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$30,171</b>	<b>\$15,730</b>	<b>\$-</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$112,443	\$89,098	\$78,317
Adjustment per Technical Correction Letter	-28,000	-	-
Prior year balances available:			
Item 3760-301-6051, Budget Act of 2007	-	62,442	-
<b>Totals Available</b>	<b>\$84,443</b>	<b>\$151,540</b>	<b>\$78,317</b>
Balance available in subsequent years	-62,442	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$22,001</b>	<b>\$151,540</b>	<b>\$78,317</b>
<b>6052 Disaster Preparedness and Flood Prevention Bond Fund of 2006</b>			
APPROPRIATIONS			
311 Budget Act appropriation (transfer to the Habitat Conservation Fund)	\$-	\$1,127	\$4,000
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,127</b>	<b>\$4,000</b>
<b>6076 California Ocean Protection Trust Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation, as added by Technical Correction Letter	\$28,000	\$-	\$-
Transfer to Item 3760-001-6051 per Provision 2 of Item 3760-001-0565	-420	-	-
301 Budget Act appropriation	-	26,420	26,750
Prior year balances available:			
Item 3760-301-6076, Budget Act of 2007	-	21,150	-
<b>Totals Available</b>	<b>\$27,580</b>	<b>\$47,570</b>	<b>\$26,750</b>
Balance available in subsequent years	-21,150	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$6,430</b>	<b>\$47,570</b>	<b>\$26,750</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$91,329</b>	<b>\$297,945</b>	<b>\$114,727</b>

\* Dollars in thousands